



*"We work, we learn, we grow together
with compassion, for the well-being of all"*

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Company: B.GRIMM Joint Venture Holding Ltd.

Position: FP&A Analyst

JOB SUMMARY

The FP&A Analyst is to be part of Finance Business Partner team to support CFO to protect the company's financial well-being covering the monitoring and management of revenues, profits and risks to achieve full financial control and sustainable growth.

Primary responsibility is to drive business and financial planning, budgeting, forecasting, reporting and analysis of assigned companies. She/he is expected to play vital role in process of implementing a new accounting and finance software. The role will also interact to obtaining and maintaining joint venture partner relations and compliance.

ROLES AND RESPONSIBILITIES

- Prepare consolidated management reports and dashboard of group of companies with clear key messages and commentary to highlight business impact
- Drive monthly business review by providing variance analysis, key insight, identify/ flag risks, and propose action plan to achieve budget
- Oversee and review financial budgets/forecasts including underlying assumptions, risk analysis, alignment to business initiatives and group strategies, and working capital utilization
- Increase productivity by recommending and developing financial template, coordinating information requirements and simplifying the planning process
- Be key member of implementing a new accounting and finance software.
- Be an active business partner to provide financial perspective on business cases
- Prepare and review financial model and investment proposals for further review by finance business partner and CFO.
- Play an active role in the governance of projects and newly acquired business to ensure company financial well-being
- Take on other areas or initiatives as required.

MINIMUM QUALIFICATIONS

- Bachelor's or master's degree in Accounting, Finance, Economics or other relevant disciplines.
- At least 5 years' experience in Business Partnering/ Financial Planning and Analysis
- Proven experience in company with multiple partners or subsidiaries is preferred.
- Good interpersonal and communication skills, both verbally and written in English
- Has digitalization in mind with the experience in well-known finance and accounting software
- Able to work independently and drive projects to completion
- Strong analytical and problem-solving skills
- Ability to work in a fast-paced environment and manage tight deadlines
- Strong team player and leadership potential
- Outstanding attention to detail, accuracy and ability to multitask.

If you are interested, send us an email with your updated CV at hr@bgrimmgroup.com

